

FIELDING  
TOWN

2007  
FISCAL YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Fielding Town for the fiscal year ending 2006 as approved and adopted by resolution or ordinance dated June 8, 2006.  
A public hearing meeting the requirements specified in Utah Code section (indicate which):

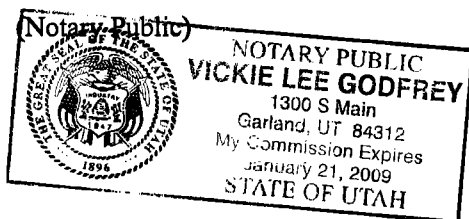
- ☐ 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on May 11, 2006 for all budgetary funds.

Signed: Jackie Anderson  
(Budget Officer)

Subscribed and sworn to this

day of 18<sup>th</sup> July, 2006.



Vickie Lee Godfrey  
Notary

FIELDING TOWN  
Governmental Unit

2007  
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>TAXES</b>			
	General Property Taxes - Current	12,440	10,945	11,000
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	38,200	39,000	38,000
	Fee-in-Lieu of Property Taxes			
	Franchise Tax	2,725	1,832	1,800
	<b>LICENSES AND PERMITS</b>			
	Business Licenses & Permits	1,095	2,800	2,800
	Professional & Occupational			
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants			
	State Grants	4,264	4,000	4,000
	State Shared Revenue			
	Class "C" Road Fund Allotment	21,913	21,823	21,000
	Liquor Fund Allotment	100	100	100
	Grants from Local Units:			
	FEMA Reimbursement			
	Fire Department	15,006	8,000	7,000
	<b>CHARGES FOR SERVICES</b>			
	General Government			
	Cemeteries			
	Miscellaneous Services:			
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	7,900	1,000	100
	Rents and concessions			
	Sale of Fixed Assets			25,000
	Other Financing - Capital Lease Obligations			
	Funday	556	950	1,000
	Loan Proceeds		100,000	
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	<b>Excess Beg. Fund Bal. to be Appropriated</b>			24,100
	<b>TOTAL REVENUES</b>	104,199	190,450	135,900

FIELDING TOWN  
Governmental Unit

2007  
Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	<b>OTHER SOURCES:</b>			
	Transfer from:			
	Usage of beginning fund balance			
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>			
	<b>EXPENDITURES:</b>			
	<b>OTHER USES:</b>			
	Transfer to:			
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>			

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund			
	Interest Income	6,342	8,500	400
	Other Additions			
	<b>TOTAL REVENUE</b>	6,342	8,500	400
	<b>Beginning Fund Balance</b>	260,531	225,316	8,816
	<b>TOTAL AVAILABLE FOR APPROPR.</b>	266,873	233,816	9,216
	<b>EXPENDITURES:</b>			
	Transfer to General Fund	41,557		
	Fire Station		225,000	
	<b>TOTAL EXPENDITURES</b>	41,557	225,000	
	<b>Ending Fund Balance</b>	225,316	8,816	9,216

FIELDING TOWN  
Governmental Unit

2007  
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Administration	30,616	31,000	37,261
	Professional Services (Accounting, Legal, Engineering, etc.)			
	Elections			
	Other:			
	<b>PUBLIC SAFETY</b>			
	Police Department	1,453	2,000	2,000
	Fire Department	26,206	15,000	8,400
	<b>HIGHWAYS AND STREETS</b>			
	Construction			
	Repair and Maintenance	3,188	22,000	45,000
	Other:			
	<b>SANITATION (Garbage Collection)</b>			
	<b>HEALTH AND WELFARE</b>			
	<b>CULTURE &amp; RECREATION</b>			
	Recreation	2,736	2,000	2,000
	Parks		16,138	
	Cemetery			
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	<b>CAPITAL OUTLAY (Purch.of fixed assets)</b>			
	Fire Station		100,710	25,000
	Fire Station Landscaping			3,000
	<b>TRANSFERS AND OTHER USES</b>			
	Transfer to: Capital Projects Fund	40,000		
	Transfer to:			
	Debt Service			13,239
	<b>Budgeted Increase in Fund Balance</b>		1,602	
	<b>TOTAL EXPENDITURES</b>	104,199	190,450	135,900